

FY 2004 Major Eligibility Categories of the Kansas Medical Assistance Program
Kansas Department of Social and Rehabilitation Services

02/23/2005

Temporary Assistance to Families (TAF)		Medically Needy - TAF Families	
Low income families with children who meet the financial limits of TAF are eligible for medical coverage. Not all families are receiving a TAF cash benefit. Income limit is based on family size, county of residence and who the family is living with. For most three person families their limit is \$403/month. Nearly half of all medical expenditures involve childbirth/newborn care.		Pregnant Women and non-disabled children under 19 who do not qualify for regular medical because of income may still be eligible for coverage. All income above \$480/month (family of three) is used to determine spenddown. The spenddown is much like an insurance deductible and is usually for a 6 month period. Medical expenses equal to the amount of the spenddown must be incurred. Once the spenddown is met, covered medical services may be paid until the end of the spenddown period.	
FY 04 Average monthly caseload	59,800	FY 04 Average monthly caseload	490
Number of different persons served	103,200	Number of different persons served	1,900
FY 04 Average monthly medical cost	\$172	FY 04 Average monthly medical cost	\$361
FY 04 Total Cost (Major expenditures below)	\$123,680,000	FY 04 Total Cost (Major expenditures below)	\$2,122,000
Managed Care	39,654,000	Inpatient Hospital	1,188,000
Inpatient Hospital	23,824,000	Physician Services	310,000
Physician Services	12,978,000	Pharmacy	276,000
Pharmacy	12,698,000	Outpatient Hospital	105,000
CMHC	7,847,000	Early Intervention	43,000
Early Intervention	6,828,000	CMHC	43,000
Dental Services	5,154,000	Dental Services	33,000
Rehabilitation Services	4,639,000	Health Centers	23,000
Low Income Children		Low Income Pregnant Women	
Children under the age of 19 may be eligible for coverage based on the income of the family.		Coverage for pregnant women through the second post partum month is available if income is under 150% of poverty.	
Infants under 1 yr old under 150% of poverty guidelines	Family of 3 Monthly <u>Income</u> \$1,959	Pregnant Women under 150% of poverty guidelines	Family of 3 Monthly <u>Income</u> \$1,959
Child 1 through 5 under 133% of poverty guidelines	\$1,737		
Child 6 through 18 under 100% of poverty guidelines	\$1,306		
	<u>Infants</u>		<u>Children</u>
FY 04 Average monthly caseload	13,960	FY 04 Average monthly caseload	6,500
Number of different persons served	28,600	Number of different persons served	16,800
FY 04 Average monthly medical cost	\$368	FY 04 Average monthly medical cost	\$456
FY 04 Total Cost (Major expend. below)	\$61,590,000	FY 04 Total Cost (Major expenditures below)	\$35,826,000
Managed Care	26,825,000	Inpatient Hospital	14,277,000
Inpatient Hospital	22,744,000	Physician Services	8,772,000
Physician Services	6,708,000	Managed Care	7,801,000
Early Intervention	179,000	Outpatient Hospital	1,347,000
Pharmacy	1,813,000	Pharmacy	1,201,000
Dental Services	17,000	Lab & Radiology	605,000
CMHC	11,000	Rehabilitation Services	449,000
Health Centers	981,000	Health Centers	300,000
	2,388,000		
Foster Care		TAF Extended Medical	
Youth in the custody of SRS or JJA who are living in an eligible out of home placement are eligible for coverage. Youth leaving foster care on or after their 18th birthday are covered until they reach age 21.		Families who lose medical coverage under the Low Income Families with Children group because of employment can receive an additional 12 months of coverage. A small number also receive continued coverage when they receive child support income.	
	<u>SRS</u>		<u>JJA</u>
FY 04 Average monthly caseload	5,100	FY 04 Average monthly caseload	9,500
Number of different persons served	7,800	Number of different persons served	23,600
FY 04 Average monthly medical cost	\$491	FY 04 Average monthly medical cost	\$143
FY 04 Total Cost (Major expend. below)	\$29,781,000	FY 04 Total Cost (Major expenditures below)	\$16,179,000
Rehabilitation Services	1,523,000	Managed Care	6,149,000
Pharmacy	7,253,000	Pharmacy	1,968,000
CMHC	7,737,000	Inpatient Hospital	1,939,000
Inpatient Hospital	4,592,000	Physician Services	1,608,000
Early Intervention	2,308,000	CMHC	1,126,000
Physician Services	1,880,000	Early Intervention	975,000
Dental Services	1,324,000	Dental Services	784,000
Home Health Services	974,000	Outpatient Hospital	611,000
	1,000		
Adoption Support			
Medical assistance is provided to special needs children who have been adopted and receive Adoption Subsidy.			
FY 04 Average monthly caseload	4,500		
Number of different persons served	5,100		
FY 04 Average monthly medical cost	\$268		
FY 04 Total Cost (Major expenditures below)	\$14,603,000		
Pharmacy	3,443,000		
CMHC	2,800,000		
Early Intervention	2,706,000		
Home Health Services	1,511,000		
Rehabilitation Services	1,461,000		
Inpatient Hospital	678,000		
Physician Services	620,000		
Dental Services	471,000		

All client specific Title XIX expenditures, including other parts of SRS and Agencies (Department on Aging and Juvenile Justice Authority) are included in this chart. Non client specific expenditures (Disproportionate share \$24,992,000, Community Mental Health Center funds \$25,087,000, and drug rebates \$-26,408,000 are not included in this chart. Certified state match expenditures are not included.

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Supplemental Security Income - Aged		Supplemental Security Income - Disabled	
Persons receiving SSI payments through Social Security are eligible for medical assistance. SSI payments are available to persons who are 65 and over and meet the means test (eg income & resources). A large percent are on Medicare.		Persons receiving SSI payments through Social Security are eligible for medical assistance. SSI payments are available to persons who meet the disability criteria and the means test (eg income & resources). Children under age 18 are also included in this category.	
FY 04 Average monthly caseload	6,530	FY 04 Average monthly caseload	30,800
Number of different persons served	7,400	Number of different persons served	36,000
FY 04 Average monthly medical cost	\$456	FY 04 Average monthly medical cost	\$748
FY 04 Total Cost (Major expenditures below)	\$35,669,000	FY 04 Total Cost (Major expenditures below)	\$276,113,000
Pharmacy	16,952,000	Pharmacy	90,839,000
Medicare Buy-In	7,032,000	Inpatient Hospital	60,746,000
Inpatient Hospital	3,826,000	CMHC	29,185,000
Home Health Services	2,766,000	Physician Services	20,627,000
Physician Services	1,307,000	Rehabilitation Services	17,997,000
Other	986,000	Home Health Services	14,630,000
CMHC	532,000	Early Intervention	10,927,000
Rehabilitation Services	524,000	Outpatient Hospital	8,264,000
Medically Needy - Aged (SSI)		Medically Needy - Disabled (SSI)	
All persons have a resource test. Almost all beneficiaries are covered by Medicare. Includes 1) regular Medically Needy group with spenddown; 2) persons living in an NF or other institution who are required to pay a portion of their income toward the cost of care (includes spousal impoverishment cases); 3) persons not receiving SSI who get HCBS services in the community.		All persons have a resource test and meet Social Security disability criteria. Many beneficiaries are covered by Medicare. Includes 1) regular Medically Needy group with spenddown; 2) persons living in an NF/other institution who are required to pay a portion of their income toward the cost of care, including state hospital residents; 3) persons not receiving SSI, who get HCBS services in the community, including children; 4) employed persons with a disability under the Working Healthy Program.	
FY 04 Average monthly caseload	16,700	FY 04 Average monthly caseload	13,400
Number of different persons served	22,900	Number of different persons served	19,100
FY 04 Average monthly medical cost	\$485	FY 04 Average monthly medical cost	\$773
FY 04 Total Cost (Major expenditures below)	\$97,066,000	FY 04 Total Cost (Major expenditures below)	\$123,814,000
Pharmacy	60,853,000	Pharmacy	50,071,000
Medicare Buy-In	12,404,000	Inpatient Hospital	23,342,000
Home Health Services	11,153,000	CMHC	10,949,000
Inpatient Hospital	3,678,000	Rehabilitation Services	9,579,000
Other	2,539,000	Home Health Services	7,637,000
Supplies	1,953,000	Medicare Buy-In	7,082,000
Physician Services	1,240,000	Physician Services	5,367,000
Managed Care	1,117,000	Early Intervention	3,090,000
Qualified Medicare Beneficiary (QMB)		Other Populations	
Persons below 100% of the FPL (\$776/month) have their Medicare premiums, coinsurance & deductibles paid (QMB program). Persons below 135% of the FPL (\$1048/month) have their Medicare Part B premiums paid (LMB program). Medicare Part A premiums are paid for a small number of employed persons (QWD program). A resource test exists: \$4000 for a single & \$6000 for a couple.		Medicaid covers several other small groups, including refugees, children in institutions, women with breast or cervical cancer, people with tuberculosis and certain non-citizens who are eligible for emergency services only. This also includes the non-Medicaid AIDS drug assistance program (ADAP).	
FY 04 Average monthly caseload	6,620	FY 04 Average monthly caseload	710
Number of different persons served	11,700	Number of different persons served	2,100
FY 04 Average monthly medical cost	\$86	FY 04 Average monthly medical cost	\$1,540
FY 04 Total Cost (Major expenditures below)	\$6,860,000	FY 04 Total Cost (Major expenditures below)	\$13,075,000
Medicare Buy-In	5,311,000	Inpatient Hospital	5,292,000
Inpatient Hospital	377,000	Pharmacy	4,186,000
CMHC	374,000	Physician Services	1,637,000
Physician Services	281,000	Rehabilitation Services	1,406,000
Pharmacy	175,000	Outpatient Hospital	185,000
Supplies	82,000	CMHC	162,000
Outpatient Hospital	79,000	Medicare Buy-In	90,000
Home Health Services	66,000	Medical Transportation	27,000
Title XIX For Gen Asst Disabled		Grand Total	
This includes individuals who are severely disabled and who do not yet have a decision regarding permanent federal disability status. These are MediKan clients. The MediKan program provides a more limited package of services.			
FY 04 Average monthly caseload	4,140	FY 04 Average monthly caseload	247,100
Number of different persons served	7,500	Number of different persons served	405,900
FY 04 Average monthly medical cost	\$434	FY 04 Average monthly medical cost	\$344
FY 04 Total Cost (Major expenditures below)	\$21,575,000	FY 04 Total Cost (Major expenditures below)	\$1,020,016,000
Pharmacy	7,425,000	Pharmacy	270,573,000
CMHC	4,297,000	Inpatient Hospital	209,994,000
Physician Services	3,920,000	Managed Care	100,032,000
Inpatient Hospital	2,382,000	Rehabilitation Services	82,420,000
Outpatient Hospital	1,853,000	CMHC	75,508,000
Health Centers	391,000	Physician Services	74,676,000
Home Health Services	285,000	Home Health Services	40,335,000
Lab & Radiology	282,000	Medicare Buy-In	38,800,000

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